ontract Administrative taff Wages \L ENERAL GOV'T. SERVICE dmin. Dis. Ins, WCB, etc. ther – Board Indemnity/Travel dmin. Training & Travel contract Assessment contract Audit Accounting contract Insurance Bond Maint Stationery/Supplies Maint Postage/Software Utilities – Internet Maint Computer/Other Interest & Bank Charges Other – Canada Day TOTAL PROTECTIVE SERVICES Police – Contracted Fire – Contracted Service Fire – Maint. and Repair Other – 911 TOTAL TRANSPORTATION SERVICE Contract – Ins./Licenses Contract – Snow Removal Fact – Main./Dust Control Utility – Shop Power Utility – Street Lights Maint Fuel/Oil Maint Machine Repairs Maint Quonset Repair Other - Fence/Grass Seed/etc. TOTAL ENVIRONMENT & PUBLIC HEALTH SERVICE Contracted – Waste Disposal TOTAL Recreation, Cultural Expenditures Contracted – Library – Region	10200.00 15000.00 15000.00 0.00 1000.00 2500.00 3500.00 300.00 500.00 600.00 1250.00 300.00 1500.00 1000.00 1500.00 1500.00 1500.00 1500.00 300.00 1500.00 300.00	1500.00	24600.00	Includes 98 Residents 2 7 Mills on assessment	12442120 ills ssessment values <10713	158850.00 -15945.3: 17000.00 1054.63
aff Wages AL ENERAL GOV'T. SERVICE Idmin. Dis. Ins, WCB, etc. Ither – Board Indemnity/Travel Idmin. Training & Travel Idmin. Stationery/Supplies Idaint Stationery/Supplies Idaint Postage/Software Idilities – Internet Idaint Computer/Other Idint Computer/Other Idint Computer/Other Idint Contracted Service Idire – Contracted Service Idire – Contracted Service Idire – Maint. and Repair Idither – 911 OTAL RANSPORTATION SERVICE Idintract – Ins./Licenses Idintract – Snow Removal Idintract – Fence/Grass Seed/etc. Idintracted – Waste Disposal Idintracted – Waste Disposal Idintracted – Waste Disposal Idintracted – Library – Region	15000.00 500.00 0.00 1000.00 2500.00 3500.00 3000.00 500.00 600.00 1250.00 300.00 1000.00 1500.00 1500.00 1500.00 1500.00 1500.00 1000.00 320.00 320.00	15000.00 500.00 0.00 1000.00 3000.00 3500.00 1500.00 500.00 500.00 1000.00 500.00 1000.00 1500.00 1500.00 1500.00 1500.00	16600.00	Unconditional Grants Grant In Lieu Provincial Gas Tax Fees -Hall Rent Donations Insurance Proceeds Sale of Assets Rec. & Culture TOTAL Proj. Revenue Proj. Expenses Differen Trsf. From Reserves Differen Trsd. Hormation Taxable Assessment Base Tax based on 7 m Base Tax of \$750 on a Includes 98 Residents 7 Mills on assessment Includes 40 Residents	10701.00 0.00 1132.00 500.00 0.00 0.00 0.00 125320.00 125320.00 125320.00 120252.00 ce 5068.00 ce 12442120 ills ssessment values <10715 c 750 Assess = 6,943,230 values >107150	10701.00 406.70 2400.00 500.00 5000.00 7904.54 4000.00 0.00 142904.68 158850.00 -15945.33 17000.00 1054.66
aff Wages L ENERAL GOV'T. SERVICE dmin. Dis. Ins, WCB, etc. ther – Board Indemnity/Travel dmin. Training & Travel contract Assessment contract Audit Accounting contract Memberships contract Insurance Bond daint Stationery/Supplies daint Postage/Software tilities – Internet daint Computer/Other neterest & Bank Charges other – Canada Day OTAL ROTECTIVE SERVICES olice – Contracted ire – Contracted Service ire – Maint. and Repair other – 911 OTAL RANSPORTATION SERVICE contract – Ins./Licenses contract – Snow Removal ract – Main./Dust Control Julilty – Shop Power Julilty – Shop Power Julilty – Street Lights Maint Fuel/Oil Maint Machine Repairs Maint Quonset Repair Other – Fence/Grass Seed/etc. FOTAL ENVIRONMENT & PUBLIC HEALTH SERVICE Contracted – Waste Disposal TOTAL Recreation, Cultural Expenditures Contracted – Library – Region	15000.00 500.00 0.00 1000.00 2500.00 3500.00 3000.00 500.00 600.00 1250.00 300.00 1000.00 1500.00 1500.00 1500.00 1500.00 1500.00 1000.00 320.00 320.00	15000.00 500.00 0.00 1000.00 3000.00 3500.00 1500.00 500.00 500.00 1000.00 500.00 1000.00 1500.00 1500.00 1500.00 1500.00	16600.00	Grant In Lieu Provincial Gas Tax Fees -Hall Rent Donations Insurance Proceeds Sale of Assets Rec. & Culture TOTAL Proj. Revenue Proj. Expenses Differen Trsf. From Reserves Differen General Information Taxable Assessment Base Tax based on 7 m	0.00 1132.00 500.00 0.00 0.00 0.00 125320.00 125320.00 125320.00 120252.00	406.70 2400.00 5000.00 5000.00 7904.54 4000.00 0.00 142904.66 158850.0 -15945.3 17000.0 1054.6
ENERAL GOV'T. SERVICE dmin. Dis. Ins, WCB, etc. ther – Board Indemnity/Travel dmin. Training & Travel contract Assessment contract Audit Accounting contract Insurance Bond daint Stationery/Supplies daint Postage/Software tilities – Internet daint Computer/Other therest & Bank Charges ther – Canada Day OTAL ROTECTIVE SERVICES olice – Contracted ire – Contracted Service ire – Maint. and Repair Other – 911 OTAL RANSPORTATION SERVICE contract – Ins./Licenses Contract – Snow Removal ract – Main./Dust Control Julity – Shop Power Julity – Street Lights Maint Fuel/Oil Maint Machine Repairs Maint Quonset Repair Other – Fence/Grass Seed/etc. FOTAL ENVIRONMENT & PUBLIC HEALTH SERVICE Contracted – Waste Disposal TOTAL Recreation, Cultural Expenditures Contracted – Library – Region	500.00 0.00 1000.00 2500.00 3500.00 1500.00 300.00 500.00 1250.00 300.00 1250.00 1000.00 1500.00 1500.00 1500.00 1500.00 300.00 300.00 300.00	500.00 0.00 1000.00 3000.00 3500.00 1500.00 3000.00 500.00 500.00 1000.00 1000.00 1000.00 1000.00 1500.00 1500.00 1500.00	16600.00	Provincial Gas Tax Fees -Hall Rent Donations Insurance Proceeds Sale of Assets Rec. & Culture TOTAL Proj. Revenue Proj. Expenses Differen Trsf. From Reserves Differen General Information Taxable Assessment Base Tax based on 7 m Base Tax of \$750 on a Includes 98 Residents: 7 Mills on assessment Includes 40 Residents	1132.00 500.00 0.00 0.00 0.00 125320.00 125320.00 120252.00 ce 5068.00 ce 12442120 ills ssessment values <10715 c 750 Assess= 6,943,230 values >107150	2400.00 500.00 5000.00 7904.54 4000.00 0.00 142904.66 158850.00 -15945.3 17000.00 1054.6
ENERAL GOV'T. SERVICE dmin. Dis. Ins, WCB, etc. ther – Board Indemnity/Travel dmin. Training & Travel contract Assessment contract Audit Accounting contract Insurance Bond daint Stationery/Supplies daint Postage/Software tilities – Internet laint Computer/Other diterest & Bank Charges ther – Canada Day OTAL ROTECTIVE SERVICES oolice – Contracted ire – Contracted Service ire – Maint. and Repair other – 911 OTAL RANSPORTATION SERVICE contract – Ins./Licenses contract – Snow Removal ract – Main./Dust Control Julity – Shop Power Julity – Street Lights Maint Fuel/Oil Maint Machine Repair Other – Fence/Grass Seed/etc. TOTAL ENVIRONMENT & PUBLIC HEALTH SERVICE Contracted – Waste Disposal TOTAL Recreation, Cultural Expenditures Contracted – Library – Region	0.00 1000.00 2500.00 3500.00 1500.00 300.00 500.00 600.00 1250.00 300.00 1250.00 1000.00 1500.00 1500.00 1500.00 1500.00 320.00	0.00 1000.00 3000.00 3500.00 1500.00 300.00 500.00 500.00 1000.00 1000.00 1500.00 1500.00 1500.00 1500.00 1500.00	16600.00	Fees -Hall Rent Donations Insurance Proceeds Sale of Assets Rec. & Culture TOTAL Proj. Revenue Proj. Expenses Differen Trsf. From Reserves Differen General Information Taxable Assessment Base Tax of \$750 on a Includes 98 Residents: 7 Mills on assessment Includes 40 Residents	125320.00 125320.00 125320.00 125320.00 120252.00	500.00 5000.00 7904.54 4000.00 0.00 142904.66 158850.0 -15945.3 17000.0 1054.6
ENERAL GOV'T. SERVICE dmin. Dis. Ins, WCB, etc. ther – Board Indemnity/Travel dmin. Training & Travel contract Assessment contract Memberships contract Insurance Bond daint Stationery/Supplies daint Postage/Software tilities – Internet daint Computer/Other deterest & Bank Charges ther – Canada Day OTAL ROTECTIVE SERVICES colice – Contracted dire – Contracted Service dire – Maint. and Repair other – 911 OTAL RANSPORTATION SERVICE contract – Ins./Licenses contract – Snow Removal ract – Main./Dust Control Julility – Shop Power Julility – Street Lights Maint Fuel/Oil Maint Machine Repairs Maint Quonset Repair Other – Fence/Grass Seed/etc. TOTAL REVIEW ON THE SERVICE Contracted – Waste Disposal TOTAL REVIEW ON THE SERVICE Contracted – Waste Disposal TOTAL Recreation, Cultural Expenditures Contracted – Library – Region	0.00 1000.00 2500.00 3500.00 1500.00 300.00 500.00 600.00 1250.00 300.00 1250.00 1000.00 1500.00 1500.00 1500.00 1500.00 320.00	0.00 1000.00 3000.00 3500.00 1500.00 300.00 500.00 500.00 1000.00 1000.00 1500.00 1500.00 1500.00 1500.00 1500.00		Donations Insurance Proceeds Sale of Assets Rec. & Culture TOTAL Proj. Revenue Proj. Expenses Differen Trsf. From Reserves Differen General Information Taxable Assessment Base Tax based on 7 m Base Tax of \$750 on a Includes 98 Residents 7 Mills on assessment Includes 40 Residents	125320.00 125320.00 125320.00 125320.00 120252.00	5000.00 7904.54 4000.00 0.00 142904.63 142904.6 158850.0 -15945.3 17000.0 1054.6
dmin. Dis. Ins, WCB, etc. ther – Board Indemnity/Travel dmin. Training & Travel dmin. Training & Travel dmin. Training & Travel demin. Postage/Software diaint Postage/Software diaint Postage/Software dilities – Internet daint Computer/Other diterest & Bank Charges demin Canada Day OTAL ROTECTIVE SERVICES olice – Contracted dire – Contracted Service dire – Maint. and Repair demin. — P911 OTAL RANSPORTATION SERVICE demin. Dust Control dutility – Shop Power dutility – Shop Power dutility – Street Lights daint Fuel/Oil daint Fuel/Oil daint Guonset Repair Other - Fence/Grass Seed/etc. demin. Dust Chart Service demin. Cultural Expenditures Contracted – Waste Disposal demin. Contracted – Library – Region Contracted – Library – Region	0.00 1000.00 2500.00 3500.00 1500.00 300.00 500.00 600.00 1250.00 300.00 1250.00 1000.00 1500.00 1500.00 1500.00 1500.00 320.00	0.00 1000.00 3000.00 3500.00 1500.00 300.00 500.00 500.00 1000.00 1000.00 1500.00 1500.00 1500.00 1500.00 1500.00		Insurance Proceeds Sale of Assets Rec. & Culture TOTAL Proj. Revenue Proj. Expenses Differen Trsf. From Reserves Differen General Information Taxable Assessment Base Tax based on 7 m Base Tax of \$750 on a Includes 98 Residents 7 Mills on assessment Includes 40 Residents	0.00 0.00 0.00 125320.00 125320.00 120252.00 0.00 120252.00 0.00 120252.00 0.00 120252.00 0.00 120252.00 0.00 0.00 120252.00 0.00 0.00 120252.00 0.00 0.00 0.00 0.00 0.00 0.00 0	7904.54 4000.00 0.00 142904.64 142904.66 158850.00 -15945.3 17000.00 1054.6
dmin. Dis. Ins, WCB, etc. ther – Board Indemnity/Travel dmin. Training & Travel dmin. Training & Travel dmin. Training & Travel demin. Postage/Software diaint Postage/Software diaint Postage/Software dilities – Internet daint Computer/Other diterest & Bank Charges demin Canada Day OTAL ROTECTIVE SERVICES olice – Contracted dire – Contracted Service dire – Maint. and Repair demin. — P911 OTAL RANSPORTATION SERVICE demin. Dust Control dutility – Shop Power dutility – Shop Power dutility – Street Lights daint Fuel/Oil daint Fuel/Oil daint Guonset Repair Other - Fence/Grass Seed/etc. demin. Dust Chart Service demin. Cultural Expenditures Contracted – Waste Disposal demin. Contracted – Library – Region Contracted – Library – Region	0.00 1000.00 2500.00 3500.00 1500.00 300.00 500.00 600.00 1250.00 300.00 1250.00 1000.00 1500.00 1500.00 1500.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00	0.00 1000.00 3000.00 3500.00 1500.00 300.00 500.00 500.00 1000.00 1000.00 1500.00 1500.00 1500.00 1500.00 1500.00		Sale of Assets Rec. & Culture TOTAL Proj. Revenue Proj. Expenses Differen Trsf. From Reserves Differen General Information Taxable Assessment Base Tax based on 7 m Base Tax of \$750 on a Includes 98 Residents 7 Mills on assessment Includes 40 Residents	125320.00 125320.00 125320.00 120252	4000.00 0.00 142904.61 142904.63 158850.00 -15945.3 17000.00 1054.6
ther – Board Indemnity/Travel dmin. Training & Travel contract Assessment contract Audit Accounting contract Memberships contract Insurance Bond daint Stationery/Supplies daint Postage/Software tillities – Internet daint Computer/Other deterest & Bank Charges ther – Canada Day OTAL ROTECTIVE SERVICES olice – Contracted dire – Contracted Service ire – Maint. and Repair other – 911 OTAL RANSPORTATION SERVICE Contract – Ins./Licenses Contract – Ins./Licenses Contract – Snow Removal ract – Main./Dust Control Julity – Shop Power Julity – Street Lights Maint Fuel/Oil Maint Machine Repairs Maint Quonset Repair Other – Fence/Grass Seed/etc. FOTAL ENVIRONMENT & PUBLIC HEALTH SERVICE Contracted – Waste Disposal FOTAL Recreation, Cultural Expenditures Contracted – Library – Region	0.00 1000.00 2500.00 3500.00 1500.00 300.00 500.00 600.00 1250.00 300.00 1250.00 1000.00 1500.00 1500.00 1500.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00	0.00 1000.00 3000.00 3500.00 1500.00 300.00 500.00 500.00 1000.00 1000.00 1500.00 1500.00 1500.00 1500.00 1500.00		Sale of Assets Rec. & Culture TOTAL Proj. Revenue Proj. Expenses Differen Trsf. From Reserves Differen General Information Taxable Assessment Base Tax based on 7 m Base Tax of \$750 on a Includes 98 Residents 7 Mills on assessment Includes 40 Residents	125320.00 125320.00 125320.00 120252.00 ce 5068.00 ce 12442120 ills ssessment values <10715 c 750 Assess= 6,943,230 values >107150	0.00 142904.61 142904.61 158850.00 -15945.3 17000.00 1054.6
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contract Assessment contract Audit Accounting contract Memberships contract Insurance Bond laint Stationery/Supplies laint Postage/Software tilities – Internet laint Computer/Other laterest & Bank Charges ther – Canada Day OTAL ROTECTIVE SERVICES olice – Contracted life – Contracted Service life – Maint. and Repair other – 911 OTAL RANSPORTATION SERVICE Contract – Ins./Licenses Contract – Snow Removal ract – Main./Dust Control Julity – Shop Power Julity – Street Lights Maint Fuel/Oil Maint Machine Repairs Other - Fence/Grass Seed/etc. FOTAL ENVIRONMENT & PUBLIC HEALTH SERVICE Contracted – Waste Disposal FOTAL Recreation, Cultural Expenditures Contracted – Library – Region Contracted – Library – Region	2500.00 3500.00 1500.00 300.00 300.00 500.00 600.00 1250.00 1000.00 1500.00 100.00 1000.00 1500.00 1500.00 1500.00 320.00	3000.00 3500.00 1500.00 300.00 300.00 500.00 1000.00 500.00 300.00 1000.00 1500.00 1000.00 1000.00 1000.00		Proj. Revenue Proj. Expenses Differen Trsf. From Reserves Differen General Information Taxable Assessment Base Tax based on 7 m Base Tax of \$750 on a Includes 98 Residents 7 Mills on assessment Includes 40 Residents	125320.00 125320.00 120252.00 20 20 20 12442120 118 12442120 118 2750 Assess= 6,943,230 values >107150	142904.6 158850.0 -15945.3 17000.0 1054.6
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contract Advertising contract Insurance Bond laint Stationery/Supplies laint Postage/Software tilities – Internet laint Computer/Other Interest & Bank Charges Intere	300.00 300.00 500.00 600.00 0.00 1250.00 300.00 1000.00 1500.00 1000.00 1000.00 1500.00 320.00	300.00 3000.00 500.00 1000.00 500.00 300.00 1000.00 1500.00 1000.00 1000.00 1000.00 1000.00		General Information Taxable Assessment Base Tax based on 7 m Base Tax of \$750 on a Includes 98 Residents 7 Mills on assessment Includes 40 Residents	120252.00 ce 5068.00 ce 12442120 ills sseessment values <10715 c 750 Assess= 6,943,230 values >107150	158850.0 -15945.3 17000.0 1054.6 50 73500.0
contract Insurance Bond laint Stationery/Supplies laint Postage/Software tilities – Internet laint Computer/Other laint State of laint laint Computer laint State of laint laint Computer laint	3000.00 500.00 600.00 0.00 1250.00 300.00 1000.00 1500.00 1000.00 1000.00 1500.00 1500.00 320.00	3000.00 500.00 1000.00 500.00 300.00 1000.00 1500.00 1000.00 1000.00 1000.00 1500.00		General Information Taxable Assessment Base Tax based on 7 m Base Tax of \$750 on a Includes 98 Residents 7 Mills on assessment Includes 40 Residents	120252.00 ce 5068.00 ce 12442120 ills sseessment values <10715 c 750 Assess= 6,943,230 values >107150	158850.0 -15945.3 17000.0 1054.6 50 73500.0
laint Stationery/Supplies laint Postage/Software tilities - Internet laint Computer/Other laint Computer/Other laterest & Bank Charges ther - Canada Day OTAL ROTECTIVE SERVICES olice - Contracted fire - Contracted Service fire - Maint. and Repair other - 911 OTAL RANSPORTATION SERVICE contract - Ins./Licenses fontract - Ins./Licenses fontract - Snow Removal fract - Maint./Dust Control Julity - Shop Power Julity - Street Lights Maint Fuel/Oil Maint Machine Repairs Other - Fence/Grass Seed/etc. TOTAL ENVIRONMENT & PUBLIC HEALTH SERVICE Contracted - Waste Disposal FOTAL Recreation, Cultural Expenditures Contracted - Membership Contracted - Library - Region	500.00 600.00 0.00 1250.00 300.00 1000.00 1500.00 1000.00 1000.00 1500.00 6132.00 320.00	500.00 1000.00 500.00 500.00 300.00 1000.00 1500.00 50.00		General Information Taxable Assessment Base Tax based on 7 m Base Tax of \$750 on a Includes 98 Residents 7 Mills on assessment Includes 40 Residents	12442120 ills ssessment values <10715 750 Assess= 6,943,230 values >107150	-15945.3 17000.0 1054.6 1054.6
Idaint Postage/Software tilities - Internet Idaint Computer/Other Interest & Bank Charges Intere	1500.00 1000.00 1500.00 1000.00 1500.00 1000.00 1500.00 1500.00 1500.00 1500.00 320.00	1000.00 500.00 500.00 300.00 1000.00 1500.00 1500.00 1000.00 1500.00		General Information Taxable Assessment Base Tax based on 7 m Base Tax of \$750 on a Includes 98 Residents 7 Mills on assessment Includes 40 Residents	12442120 ills ssessment values <10715 10.100 values >107150	1700.0 1054.6 1054.6 50 73500.0
Idaint Postage/Software tilities - Internet Idaint Computer/Other Interest & Bank Charges Intere	0.00 1250.00 300.00 1000.00 1500.00 50.00 1000.00 1500.00 6132.00 320.00	\$00.00 \$00.00 300.00 1000.00 1500.00 \$50.00 1000.00 1500.00		General Information Taxable Assessment Base Tax based on 7 m Base Tax of \$750 on a Includes 98 Residents 7 Mills on assessment Includes 40 Residents	12442120 ills ssessment values <10715 < 750 <i>Assess= 6,943,230</i> values >107150	1054.6 1054.6 50 73500.0
tilities – Internet Ilaint Computer/Other Interest & Bank Charges Interest – Contracted Interest – Contracted Interest – Maint. and Repair Interest – Interes	0.00 1250.00 300.00 1000.00 1500.00 50.00 1000.00 1500.00 6132.00 320.00	\$00.00 \$00.00 300.00 1000.00 1500.00 \$50.00 1000.00 1500.00		General Information Taxable Assessment Base Tax based on 7 m Base Tax of \$750 on a Includes 98 Residents 7 Mills on assessment Includes 40 Residents	12442120 ills ssessment values <10715 < 750 <i>Assess= 6,943,230</i> values >107150	50 73500. 0
Alaint Computer/Other Interest & Bank Charges Ither - Canada Day OTAL ROTECTIVE SERVICES Olice - Contracted ire - Contracted Service ire - Maint. and Repair OTAL RANSPORTATION SERVICE Contract - Ins./Licenses Contract - Snow Removal ract - Main./Dust Control Utility - Shop Power Utility - Street Lights Maint Fuel/Oil Maint Machine Repairs Other - Fence/Grass Seed/etc. FOTAL ENVIRONMENT & PUBLIC HEALTH SERVICE Contracted - Waste Disposal FOTAL Recreation, Cultural Expenditures Contracted - Membership Contracted - Library - Region	1250.00 300.00 1000.00 1500.00 50.00 1000.00 1500.00 6132.00 320.00	\$00.00 \$00.00 \$1000.00 \$1600.00 \$1500.00 \$50.00 \$1000.00 \$1500.00		Taxable Assessment Base Tax based on 7 m Base Tax of \$750 on a Includes 98 Residents 7 Mills on assessment Includes 40 Residents	ills ssessment values <1071 x 750 <i>Assess= 6,943,230</i> values >107150	50 73500. C
ROTECTIVE SERVICES olice — Contracted ire — Contracted Service ire — Maint. and Repair other — 911 OTAL RANSPORTATION SERVICE contract — Ins./Licenses contract — Snow Removal ract — Main./Dust Control otility — Street Lights Maint. — Fuel/Oil Maint. — Machine Repair other — Fence/Grass Seed/etc. TOTAL ENVIRONMENT & PUBLIC HEALTH SERVICE Contracted — Waste Disposal FOTAL Recreation, Cultural Expenditures Contracted — Membership Contracted — Library — Region	1500.00 1500.00 1500.00 1500.00 100.00 1500.00 6132.00 320.00	300.00 1000.00 1600.00 1500.00 50.00		Taxable Assessment Base Tax based on 7 m Base Tax of \$750 on a Includes 98 Residents 7 Mills on assessment Includes 40 Residents	ills ssessment values <1071 x 750 <i>Assess= 6,943,230</i> values >107150	50 73500. C
ther – Canada Day OTAL ROTECTIVE SERVICES olice – Contracted ire – Contracted Service ire – Maint. and Repair other – 911 OTAL RANSPORTATION SERVICE contract – Ins./Licenses contract – Snow Removal ract – Main./Dust Control otility – Shop Power otility – Street Lights Maint Fuel/Oil Maint Machine Repairs Maint Quonset Repair other - Fence/Grass Seed/etc. TOTAL ENVIRONMENT & PUBLIC HEALTH SERVICE Contracted – Waste Disposal FOTAL Recreation, Cultural Expenditures Contracted – Membership Contracted – Library – Region	1500.00 1500.00 1500.00 100.00 1000.00 1500.00 6132.00 320.00	1000.00 1500.00 0.00 50.00		Taxable Assessment Base Tax based on 7 m Base Tax of \$750 on a Includes 98 Residents 7 Mills on assessment Includes 40 Residents	ills ssessment values <1071 x 750 <i>Assess= 6,943,230</i> values >107150	50 73500. C
ROTECTIVE SERVICES olice — Contracted ire — Contracted Service ire — Maint. and Repair other — 911 OTAL RANSPORTATION SERVICE contract — Ins./Licenses contract — Snow Removal ract — Main./Dust Control otility — Shop Power otility — Street Lights Maint. — Fuel/Oil Maint. — Machine Repairs Maint. — Quonset Repair other — Fence/Grass Seed/etc. TOTAL ENVIRONMENT & PUBLIC HEALTH SERVICE Contracted — Waste Disposal TOTAL Recreation, Cultural Expenditures Contracted — Membership Contracted — Library — Region	1500.00 1500.00 50.00 100.00 1000.00 1500.00 6132.00 320.00	1600.00 1500.00 0.00 50.00		Taxable Assessment Base Tax based on 7 m Base Tax of \$750 on a Includes 98 Residents 7 Mills on assessment Includes 40 Residents	ills ssessment values <1071 x 750 <i>Assess= 6,943,230</i> values >107150	50 73500. C
ROTECTIVE SERVICES olice – Contracted ire – Contracted Service ire – Maint. and Repair other – 911 OTAL RANSPORTATION SERVICE contract – Ins./Licenses contract – Snow Removal ract – Main./Dust Control othlity – Shop Power othlity – Street Lights Maint Fuel/Oil Maint Machine Repairs other - Fence/Grass Seed/etc. FOTAL ENVIRONMENT & PUBLIC HEALTH SERVICE Contracted – Waste Disposal FOTAL Recreation, Cultural Expenditures Contracted – Membership Contracted – Library – Region	1500.00 50.00 100.00 1000.00 1500.00 6132.00 320.00	1500.00 0.00 50.00 1000.00 1500.00		Taxable Assessment Base Tax based on 7 m Base Tax of \$750 on a Includes 98 Residents 7 Mills on assessment Includes 40 Residents	ills ssessment values <1071 x 750 <i>Assess= 6,943,230</i> values >107150	50 73500. 0
olice – Contracted ire – Contracted Service ire – Maint. and Repair other – 911 OTAL RANSPORTATION SERVICE contract – Ins./Licenses contract – Snow Removal ract – Main./Dust Control otility – Shop Power otility – Street Lights Maint Fuel/Oil Maint Machine Repairs Maint Quonset Repair other - Fence/Grass Seed/etc. TOTAL ENVIRONMENT & PUBLIC HEALTH SERVICE Contracted – Waste Disposal TOTAL Recreation, Cultural Expenditures Contracted - Membership Contracted – Library – Region	1500.00 50.00 100.00 1000.00 1500.00 6132.00 320.00	1500.00 0.00 50.00 1000.00 1500.00	3150.00	Taxable Assessment Base Tax based on 7 m Base Tax of \$750 on a Includes 98 Residents 7 Mills on assessment Includes 40 Residents	ills ssessment values <1071 x 750 <i>Assess= 6,943,230</i> values >107150	50 73500. 0
olice – Contracted ire – Contracted Service ire – Maint. and Repair other – 911 OTAL RANSPORTATION SERVICE contract – Ins./Licenses contract – Snow Removal ract – Main./Dust Control otility – Shop Power otility – Street Lights Maint Fuel/Oil Maint Machine Repairs Maint Quonset Repair other - Fence/Grass Seed/etc. TOTAL ENVIRONMENT & PUBLIC HEALTH SERVICE Contracted – Waste Disposal TOTAL Recreation, Cultural Expenditures Contracted - Membership Contracted – Library – Region	1500.00 50.00 100.00 1000.00 1500.00 6132.00 320.00	1500.00 0.00 50.00 1000.00 1500.00	3150.00	Taxable Assessment Base Tax based on 7 m Base Tax of \$750 on a Includes 98 Residents 7 Mills on assessment Includes 40 Residents	ills ssessment values <1071 x 750 <i>Assess= 6,943,230</i> values >107150	50 73500. C
olice – Contracted ire – Contracted Service ire – Maint. and Repair OTAL PRANSPORTATION SERVICE Contract – Ins./Licenses Contract – Snow Removal ract – Main./Dust Control Utility – Shop Power Utility – Street Lights Maint Fuel/Oil Maint Machine Repairs Other - Fence/Grass Seed/etc. FOTAL ENVIRONMENT & PUBLIC HEALTH SERVICE Contracted – Waste Disposal FOTAL Recreation, Cultural Expenditures Contracted – Membership Contracted – Library – Region	1500.00 50.00 100.00 1000.00 1500.00 6132.00 320.00	1500.00 0.00 50.00 1000.00 1500.00	3150.00	Base Tax based on 7 m Base Tax of \$750 on a Includes 98 Residents 7 Mills on assessment Includes 40 Residents	ills ssessment values <1071 x 750 <i>Assess= 6,943,230</i> values >107150	50 73500. C
ire – Contracted Service ire – Maint. and Repair OTAL RANSPORTATION SERVICE Contract – Ins./Licenses Contract – Snow Removal ract – Main./Dust Control Utility – Shop Power Utility – Street Lights Maint Fuel/Oil Maint Fuel/Oil Maint Quonset Repair Other - Fence/Grass Seed/etc. FOTAL ENVIRONMENT & PUBLIC HEALTH SERVICE Contracted – Waste Disposal FOTAL Recreation, Cultural Expenditures Contracted – Membership Contracted – Library – Region	1500.00 50.00 100.00 1000.00 1500.00 6132.00 320.00	1500.00 0.00 50.00 1000.00 1500.00	3150.00	Base Tax of \$750 on a Includes 98 Residents 7 Mills on assessment Includes 40 Residents	ssessment values <10715 < 750 <i>Assess= 6,943,230</i> values >107150	73500.0
ire – Maint. and Repair OTAL RANSPORTATION SERVICE Contract – Ins./Licenses Contract – Snow Removal ract – Main./Dust Control Utility – Shop Power Utility – Street Lights Maint Fuel/Oil Maint Machine Repairs Maint Quonset Repair Other - Fence/Grass Seed/etc. FOTAL ENVIRONMENT & PUBLIC HEALTH SERVICE Contracted – Waste Disposal FOTAL Recreation, Cultural Expenditures Contracted - Membership Contracted – Library – Region	50.00 100.00 1000.00 1500.00 6132.00 320.00	0.00 50.00 1000.00 1500.00	3150.00	Base Tax of \$750 on a Includes 98 Residents 7 Mills on assessment Includes 40 Residents	ssessment values <10715 < 750 <i>Assess= 6,943,230</i> values >107150	73500.0
OTAL OTAL RANSPORTATION SERVICE Contract – Ins./Licenses Contract – Snow Removal ract – Main./Dust Control Julity – Shop Power Julity – Street Lights Maint Fuel/Oil Maint Machine Repairs Maint Quonset Repair Other - Fence/Grass Seed/etc. FOTAL ENVIRONMENT & PUBLIC HEALTH SERVICE Contracted – Waste Disposal TOTAL Recreation, Cultural Expenditures Contracted – Membership Contracted – Library – Region	100.00 1000.00 1500.00 6132.00 320.00	1000.00 1500.00	3150.00	Includes 98 Residents 7 Mills on assessment Includes 40 Residents	750 Assess= 6,943,230 values >107150	73500.0
RANSPORTATION SERVICE Contract – Ins./Licenses Contract – Snow Removal ract – Main./Dust Control Utility – Shop Power Utility – Street Lights Maint Fuel/Oil Maint Machine Repairs Maint Quonset Repair Other - Fence/Grass Seed/etc. FOTAL ENVIRONMENT & PUBLIC HEALTH SERVICE Contracted – Waste Disposal TOTAL Recreation, Cultural Expenditures Contracted – Membership Contracted – Library – Region	1000.00 1500.00 6132.00 320.00	1000.00 1500.00	3150.00	7 Mills on assessment Includes 40 Residents	values >107150	
Contract – Ins./Licenses Contract – Snow Removal ract – Main./Dust Control Utility – Shop Power Utility – Street Lights Maint Fuel/Oil Maint Machine Repairs Maint Quonset Repair Other - Fence/Grass Seed/etc. TOTAL ENVIRONMENT & PUBLIC HEALTH SERVICE Contracted – Waste Disposal TOTAL Recreation, Cultural Expenditures Contracted – Membership Contracted – Library – Region	1500.00 6132.00 320.00	1500.00	3150.00	Includes 40 Residents		38492.4
Contract – Ins./Licenses Contract – Snow Removal ract – Main./Dust Control Utility – Shop Power Utility – Street Lights Maint Fuel/Oil Maint Machine Repairs Maint Quonset Repair Other - Fence/Grass Seed/etc. FOTAL ENVIRONMENT & PUBLIC HEALTH SERVICE Contracted – Waste Disposal TOTAL Recreation, Cultural Expenditures Contracted - Membership Contracted – Library – Region	1500.00 6132.00 320.00	1500.00			= 5,498,890 @ 7 mills=	38497.4
Contract – Ins./Licenses Contract – Snow Removal ract – Main./Dust Control Utility – Shop Power Utility – Street Lights Maint Fuel/Oil Maint Machine Repairs Maint Quonset Repair Other - Fence/Grass Seed/etc. FOTAL ENVIRONMENT & PUBLIC HEALTH SERVICE Contracted – Waste Disposal TOTAL Recreation, Cultural Expenditures Contracted - Membership Contracted – Library – Region	1500.00 6132.00 320.00	1500.00		Total Tax Revenue Ge		50.152.7
Contract – Ins./Licenses Contract – Snow Removal ract – Main./Dust Control Utility – Shop Power Utility – Street Lights Maint Fuel/Oil Maint Machine Repairs Maint Quonset Repair Other - Fence/Grass Seed/etc. FOTAL ENVIRONMENT & PUBLIC HEALTH SERVICE Contracted – Waste Disposal TOTAL Recreation, Cultural Expenditures Contracted - Membership Contracted – Library – Region	1500.00 6132.00 320.00	1500.00		Total Tax Revenue Ge		
Contract – Snow Removal ract – Main./Dust Control Utility – Shop Power Utility – Street Lights Maint Fuel/Oil Maint Machine Repairs Maint Quonset Repair Other - Fence/Grass Seed/etc. FOTAL ENVIRONMENT & PUBLIC HEALTH SERVICE Contracted – Waste Disposal FOTAL Recreation, Cultural Expenditures Contracted - Membership Contracted – Library – Region	1500.00 6132.00 320.00	1500.00			nerated	<u>111992.4</u>
ract – Main./Dust Control Utility – Shop Power Utility – Street Lights Maint Fuel/Oil Maint Machine Repairs Maint Quonset Repair Other - Fence/Grass Seed/etc. FOTAL ENVIRONMENT & PUBLIC HEALTH SERVICE Contracted – Waste Disposal FOTAL Recreation, Cultural Expenditures Contracted - Membership Contracted – Library – Region	6132.00 320.00					
Utility — Shop Power Utility — Street Lights Maint Fuel/Oil Maint Machine Repairs Maint Quonset Repair Other - Fence/Grass Seed/etc. FOTAL ENVIRONMENT & PUBLIC HEALTH SERVICE Contracted — Waste Disposal TOTAL Recreation, Cultural Expenditures Contracted - Membership Contracted — Library — Region	320.00	0500.00		Education Tax Mill Rat	e 5.03	
Utility – Street Lights Maint Fuel/Oil Maint Machine Repairs Maint Quonset Repair Other - Fence/Grass Seed/etc. FOTAL ENVIRONMENT & PUBLIC HEALTH SERVICE Contracted – Waste Disposal TOTAL Recreation, Cultural Expenditures Contracted - Membership Contracted – Library – Region				Eddedion farming		
Maint Fuel/Oil Maint Machine Repairs Maint Quonset Repair Other - Fence/Grass Seed/etc. FOTAL ENVIRONMENT & PUBLIC HEALTH SERVICE Contracted — Waste Disposal TOTAL Recreation, Cultural Expenditures Contracted - Membership Contracted — Library — Region					Resort (7 Mills)	Education (5.03 Mills
Maint Machine Repairs Maint Quonset Repair Other - Fence/Grass Seed/etc. FOTAL ENVIRONMENT & PUBLIC HEALTH SERVICE Contracted - Waste Disposal TOTAL Recreation, Cultural Expenditures Contracted - Membership Contracted - Library - Region	3000.00					187
Maint Quonset Repair Other - Fence/Grass Seed/etc. TOTAL ENVIRONMENT & PUBLIC HEALTH SERVICE Contracted - Waste Disposal TOTAL Recreation, Cultural Expenditures Contracted - Membership Contracted - Library - Region	2000.00			Lowest Tax	750	107
Other - Fence/Grass Seed/etc. TOTAL ENVIRONMENT & PUBLIC HEALTH SERVICE Contracted – Waste Disposal TOTAL Recreation, Cultural Expenditures Contracted - Membership Contracted – Library – Region	3000.00	3000.00				
Other - Fence/Grass Seed/etc. TOTAL ENVIRONMENT & PUBLIC HEALTH SERVICE Contracted – Waste Disposal TOTAL Recreation, Cultural Expenditures Contracted - Membership Contracted – Library – Region	5500.00	5500.00		Total = 937 or 78.08/r	nth or \$6.12/summer day	y (5 mths)
ENVIRONMENT & PUBLIC HEALTH SERVICE Contracted – Waste Disposal TOTAL Recreation, Cultural Expenditures Contracted - Membership Contracted – Library – Region	2000.00	2222 22				
ENVIRONMENT &PUBLIC HEALTH SERVICE Contracted – Waste Disposal TOTAL Recreation, Cultural Expenditures Contracted - Membership Contracted – Library – Region			24850.00			
Contracted – Waste Disposal TOTAL Recreation, Cultural Expenditures Contracted - Membership Contracted – Library – Region			27000100			
Contracted – Waste Disposal TOTAL Recreation, Cultural Expenditures Contracted - Membership Contracted – Library – Region				Highest Tax	1684	1210
Recreation, Cultural Expenditures Contracted - Membership Contracted - Library - Region					5/mth or 18.92/summer	
Recreation, Cultural Expenditures Contracted - Membership Contracted - Library - Region	10000.00	10000.00			5/11111 01 10.52/3011111161	day (5 mins)
Contracted - Membership Contracted – Library – Region			10000.00			
Contracted - Membership Contracted – Library – Region						
Contracted - Membership Contracted – Library – Region						
Contracted – Library – Region	0.00	0.00				
	300.00					
Contract Caroba Danais D Maint	300.00					
Contract – Gazebo Repair & Maint.						
Utility – Power	500.00					
Maint Repairs	5000.00					-
Maint Community Centre	0.00					
Maint Community Club	10000.00					
Maintenance & Supplies Other	500.00	750.00				
ASSET – Tree Management	0.00					
ASSET – Tree Management ASSET – Tennis Court	15000.00					
	1000.00					
ASSET – Purchase – Machine/Equip	1000.00	0.00	70450.00			
TOTAL			70430.00			
Utilities						
er-Utility/Power-Pump House	3500.0					
er- Maint Repair	2500.0					
Water – Maint Lab	200.0	0 200.00				
Water – Contracted Service #1		2500.00				
Total			9200.00	0		
Total						
CDAND TOTAL		150050 0	158850.00			
GRAND TOTAL	120252.0	129920'0	T30020'00	<u> </u>		
	120252.0					