

MINUTES OF 2012 BUDGET MEETING OF  
RESORT VILLAGE OF COTEAU BEACH

MAY 31, 2012

Present: Mayor Darwin McDonald  
Council: Carol Frey, Roy Jennett, Gordon Johnson,  
Don Arnold.

Mayor McDonald called the meeting to order  
at 7:04 P.M.

The preliminary budget figures were discussed  
with changes made where considered necessary.

Motion: That the mill rate be set as 13 mills. Carried.  
Arnold

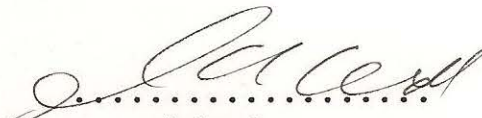
Motion: That the Sun West School Division mill rate  
as set by the Provincial Government at  
Johnson 9.51 mills. Carried.

Motion That the 2012 budget, as attached and forming  
part of these minutes, be accepted. Carried.  
Jennett

MotionL' That the water rates for 2012 be set at  
McDonald \$100.00 per lot. Carried.

Motion That the 2012 budget, as attached, be approved.  
McDonald Carried.

Motion: That this budget meeting adjourn.  
McDonald

  
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MAYOR

  
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CLERK

# 2012 Budget

## Resort Village of Coteau Beach

### Income

Municipal tax levy	\$89,569.88
Discount on taxes	\$3600.00
Unconditional Grant	\$10,000.00
Permits	\$300.00
Provincial Gas Grant	\$1,806.00
Hall rent	\$500.00
Water sales	\$12900.00
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	\$118,675.88

### Expences

Admin salary	\$8,000.00
Assessment	2600.00
Audit	\$2782.00
Advertising	\$500.00
Insurance	\$1500.00
Stationary/Supplies	\$500.00
Postage/Software	\$1500.00
Computer	\$800.00
Bank Charges	\$200.00
Election	\$400.00
Fire/contract /911 /police	\$1800.00
Council meeting /travel	\$2280.00
Truck licences	\$955.00
Dust control	\$8000.00
Staff wages	\$8000.00
Power/heat	\$6500.00
Fuel	\$3000.00
Machine repair/supplies	\$2600.00
Weed control	\$1000.00
Waste disposal	\$2500.00
Well power repair/lab etc	\$500.00
New pump and power	\$27000.00
Fencing	\$500.00
Total	\$83417.00