

**Minutes of the Budget Meeting of  
Resort Village of Coteau Beach  
Coteau Beach – June 14, 2014**

**Present: Mayor:** Darwin McDonald

**Council:** Kirk Kidd, Grant Richards, Randy Schmaltz, Gordon Johnson

**Missing:**

**Call to Order:** Mayor Darwin McDonald called the meeting to order at 12:15 p.m.

**23-14 Municipal Mill Rate:**

D. McDonald - That municipal mill rate be set at 7 mills keeping it at the 2013 rate.

Seconded: G. Richards

Carried

**24-14 School Mill Rate:**

K. Kidd - That the Sun West School Division mill rate, as set by the Provincial Government at 5.03 Residential and 5.03 Seasonal Residential be accepted.

Carried

**25-14 Budget:**

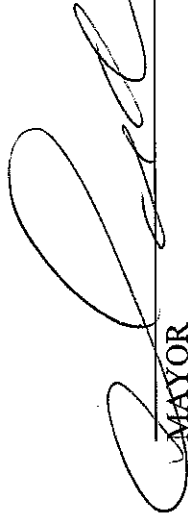
D. McDonald – That the 2014 budget, as attached and forming part of these minutes, be accepted.

Carried

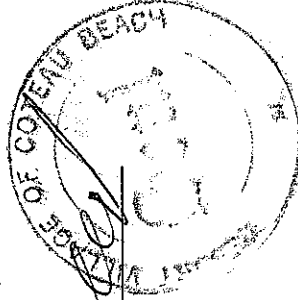
**26-14 Adjourn:**

D. McDonald that this council meeting adjourn.

Carried



MAYOR



TOWN CLERK

EXPENSES	2013 Proj. Expenses	2014 Proj. Expenses	Total	REVENUE	2013 Proj. Revenue	2014 Proj. Revenue
<b>WAGES</b>				Taxes	111706	111987
Contract Administrative	8000	10200		Unconditional Grants	11025	10701
Staff Wages	13467.72	15000	25200	General Gov't Services	4121	0
TOTAL				Provincial Gas Tax	2035	1132
				Fees - Hall Rent	500	500
				Donations	1000	1000
<b>GENERAL GOVT. SERVICE</b>				Water Sales	0	0
Admin. Dis. Ins, WCB, etc.	0	500		Rec. & Culture	0	0
Other - Board Indemnity/Travel	500	0		TOTAL	130387	125320
Admin. Training & Travel	532.28	1000		Land Sales	0	0
Contract Assessment	2500	2500		Proj. Revenue	130387	125320
Contract Audit Accounting	3000	3500		Proj. Expenses	121552	120252
Contract Memberships	850	1500		Difference	8835	5068
Contract Advertising	300	300				
Contract Insurance Bond	2200	3000				
Maint. - Stationery/Supplies	500	500				
Maint. - Postage/Software	500	600				
Utilities - Internet	250	0				
Maint. - Computer/Other	1250	1250				
Interest & Bank Charges	500	300				
ASSET - Purchase - Infrastructure	20000	0				
Other - Canada Day	1000	1000	15950			
TOTAL						
				<b>General Information</b>		
<b>PROTECTIVE SERVICES</b>				Taxable Assessment	12371520	
Police - Contracted	1500	1500		Base Tax based on 7 mills		
Fire - Contracted Service	1400	1500		Base Tax of \$750 on assessment values <107150		74250
Fire - Maint. and Repair	50	50		Includes 99 Residents		
Other - 911	100	100	3150	7 Mills on assessment values >107150		
TOTAL				Includes 39 Residents		37737
				Total Tax Revenue Generated		111987
<b>TRANSPORTATION SERVICE</b>						
Contract - Ins./Licenses	950	1000				
Contract - Snow Removal	1000	1500		Education Tax Mill Rate 5.03		
Contract - Main./Dust Control	6132	6132				
Utility - Shop Power	0	320		Resort (7 Mills)	Education (5.03 Mills)	187
Utility - Street Lights	0	3000		Lowest Tax	750	
Maint. - Fuel/Oil	2000	2000				
Maint. - Machine Repairs	1800	3000		Total = 937 or 78.08/mth or \$6.12/summer day (5 mths)		
Maint. - Quonset Repair	0	5500				
Other - Fence/Grass Seed/etc.	2000	2000	24452	Highest Tax	1684	1210
TOTAL				Total = 2894 or 241.16/mth or 18.92/summer day (5 mths)		
<b>ENVIRONMENT &amp; PUBLIC HEALTH SERVICE</b>						
Contracted - Waste Disposal	7165	10000	10000			
TOTAL						
<b>Recreation, Cultural Expenditures</b>						
Contracted - Membership	150	0				
Contracted - Library - Region	45	300				
Contract - Gazebo Repair & Maint.	4500	3000				
Utility - Power	0	500				
Maint. - Repairs	5000	5000				
Maint. - Community Centre	10000	10000				
Maintenance & Supplies Other	1150	500				
ASSET - Tree Management	5000	0				
ASSET - Tennis Court	0	15000				
ASSET - Purchase - Machine/Equip	10000	1000	35300			
TOTAL						
<b>Utilities</b>						
Water-Utility/Power-Pump House	3400	3500				
Water- Maint. - Repair	1800	2500				
Water - Maint. - Lab	700	200				
Water - Contracted Service #1	360	0	6200			
Total						
<b>GRAND TOTAL</b>	<b>121552</b>		<b>120252</b>			